

Programs / Activities / Projects	ALLOTMENT			
	PS	MOOE	CO	TOTAL
PROGRAMS				
General Administration and Support	27,359,000	160,623,000	100,000	188,082,000
General Management and Supervision	27,359,000	160,623,000	100,000	188,082,000
Support to Operations	3,946,000	5,270,000	-	9,216,000
Maintenance and operation of an integrated information system on the country's maritime industry	3,946,000	5,270,000	-	9,216,000
Operations	143,980,000	547,137,000	267,190,000	958,307,000
MFO 1: MARITIME INDUSTRY POLICY SERVICES	3,597,000	2,330,000	-	5,927,000
Formulation of the maritime industry policies, plans and programs	3,597,000	2,330,000	-	5,927,000
MFO 2: MARITIME INDUSTRY REGULATORY SERVICES	140,383,000	544,807,000	267,190,000	952,380,000
Regulation and technical supervision of the maritime industry thru the provision and development of safe, efficient, economical, adequate, responsive water transport services to the public	84,162,000	72,364,000	16,763,000	173,289,000
Central Office - NCR	12,041,000	6,373,000	835,000	19,249,000
Region I - Ilocos	3,205,000	5,674,000	964,000	9,843,000
Region IV-A - CALABARZON	11,691,000	9,534,000	426,000	21,651,000
Region V - Bicol	4,309,000	4,400,000	230,000	8,939,000
Region VI - Western Visayas	7,299,000	7,354,000	1,340,000	15,993,000
Region VII - Central Visayas	12,096,000	9,591,000	1,050,000	22,737,000
Region VIII - Eastern Visayas	9,533,000	7,399,000	1,935,000	18,867,000
Region IX - Zamboanga Peninsula	7,601,000	3,684,000	200,000	11,485,000
Region X - Northern Mindanao	5,848,000	5,183,000	5,872,000	16,903,000
Region XI - Davao	6,283,000	6,497,000	1,853,000	14,633,000
Region XII - SOCCSKSARGEN	4,256,000	3,950,000	550,000	8,756,000
Region XIII - CARAGA	-	2,725,000	1,508,000	4,233,000
Processing and issuance of Seafarer's Identification and Record Book (SIRB) and licensing of vessel crews	7,114,000	122,207,000	470,000	129,791,000
Regulation and supervision of the domestic shipping industry	6,891,000	2,806,000	-	9,697,000
Regulation and supervision of the overseas shipping industry	4,755,000	4,036,000	-	8,791,000
Licensing and registration of all shipyards in the Philippines	3,717,000	4,338,000	-	8,055,000
Franchising and regulation of domestic water transportation	4,658,000	3,145,000	126,000	7,929,000
Enforcement of maritime laws and regulations	3,611,000	2,459,000	202,000	6,272,000
Administration of maritime education, training, certification and watchkeeping systems, and standards for seafarers, in compliance with international conventions	25,475,000	333,452,000	249,629,000	608,556,000
Central Office - NCR	25,475,000	330,427,000	249,629,000	605,531,000
Region I - Ilocos	-	275,000	-	275,000
Region IV-A - CALABARZON	-	275,000	-	275,000
Region V - Bicol	-	275,000	-	275,000
Region VI - Western Visayas	-	275,000	-	275,000
Region VII - Central Visayas	-	275,000	-	275,000
Region VIII - Eastern Visayas	-	275,000	-	275,000
Region IX - Zamboanga Peninsula	-	275,000	-	275,000
Region X - Northern Mindanao	-	275,000	-	275,000
Region XI - Davao	-	275,000	-	275,000
Region XII - SOCCSKSARGEN	-	275,000	-	275,000
Region XIII - CARAGA	-	275,000	-	275,000
TOTAL	175,285,000	713,030,000	267,290,000	1,155,605,000

FN: CY 2015 MARINA Budget (sh: per GAA)