

MARITIME INDUSTRY AUTHORITY

PHYSICAL PERFORMANCE REPORT

As of December 31, 2013

| KEY PROGRAMS/ACTIVITIES/PROJECTS (P/A/Ps) AND PERFORMANCE INDICATORS | | TARGET As of 4th Quarter | ACTUAL Jan-Dec 2013 | % OF ACCOM | REASON FOR UNDER/ OVER PERFORMANCE (VARIANCE) |
|--|---|--------------------------------|---------------------------|---------------|---|
| (1) | | (2) | (3) | (4)=(3÷2) | |
| <i>MFO 1-Maritime industry policy formulation and implementation services</i> | | | | | |
| 1 | Number of policies, rules & regulations issued within the target period | 10 | 12 | 120% | |
| 2 | Number & % of bilateral agreements signed within the target vis-à-vis negotiated period | 1 | | 0% | The RP-Vietnam Merchant Shipping Agreement is for the approval of NEDA Technical Committee. The signing of bilateral agreement is a mutual act of the Philippines with another sovereign so that a signed agreement requires both parties to agree. |
| 3 | Number and % of Information Systems (IS) completed/implemented | 2 | 2 | 100% | |
| <i>MFO 2-Regulatory and supervisory services for the maritime industry</i> | | | | | |
| 1 | Number of ships registered within the prescribed SPT | 5,059 | 9,137 | 181% | The increase is attributed to the joint mobile registration and licensing of fishing vessels. |
| 2 | Number of Certificates/Permits/Licenses issued | 35,289 | 47,146 | 134% | -do- |
| 3 | No. of ships/shipping companies audited | 523 | 845 | 162% | |
| 4 | No. of quasi-judicial issuances | 769 | 721 | 94% | |
| 5 | No. of Seafarer's Identification and Record Book (SIRBs) issued/renewed | 180,379 | 197,091 | 109% | |

Source for MFO2 Actual- Management Information Systems Office (MISO)