

MARITIME INDUSTRY AUTHORITY
2015 Targets (GAA)

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2015 TARGETS</u>
Accessibility, safety and efficiency of domestic maritime transport services improved		
% increase in the number of operating merchant ships	6,254 operating merchant ships	3% (6,442)
% decrease in the number of maritime-related accidents	42 maritime-related accidents	1% (41)
% increase in the number of domestic seafarers certificated	7,751 domestic seafarers certificated	2% (7,906)
Globally competitive Filipino seafarers sustained		
% increase in the number of certificated seafarers	227,917 certificated seafarers	5% (239,313)
<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>		
MFO 1: MARITIME INDUSTRY POLICY SERVICES		
No. of policies, rules and regulations, issued and disseminated		15
% of clients who rate the policies as satisfactory or better		70%
% of policies, rules and regulations updated over the last three years		90%
MFO 2: MARITIME INDUSTRY REGULATORY SERVICES		
Licensing and Registration/Franchising		
No. of vessels new applications/renewal for issuance of permits, licenses and certificates		42,916
No. of seafarers new applications/renewal for issuance of permits, licenses and certificates		1,407,512
% of permit, license, or certificate holders with one or more recorded incidents in the last three years		2%
% of seafarer certificated/documentated with one or more recorded violations in the last three years		2%
% of license applications processed within fifteen days from receipt of application		90%

Monitoring

No. of cases/complaints filed and processed	170
% of permit, license, or certificate holders with two or more recorded incident/violations over the last three years	5%
% of filed cases/complaints resolved within one month	70%

Enforcement

No. of violations and complaints acted upon and reports issued	17
% of certificate/permit holders or licenses with two or more adverse findings during monitoring	2%
% of detected non-compliance issued with notice for rectification within seven days of detection	90%

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund